

1. Non-Financial Information

Name of Organisation: National Council of Social Service	Contact Information Name of Contact Person: Yen Chang Sheng Telephone No: 6210 2500 Fax No: 6468 1012 Email Address: NCSS_Webmaster@ncss.gov.sg Web-site Address: www.ncss.org.sg
Address: 170 Ghim Moh Road #01-02 Singapore 279621	

Charity Status Charity Regn No: Exempt Charity Charity Regn Date: NA Constitution: Statutory body established under the National Council of Social Service Act(Cap. 195A, 2001 Revised Edition) Date of Establishment: 1/5/1992 ROS/RCB Regn No: NA
IPC Status NCSS Charitable Fund, which is a fund set up by NCSS for charitable purposes and registered as a charity (Registration number: 1692), was granted IPC status from 1/5/2008 to 30/4/2013.

Objectives: To ensure that every person has the opportunity to live a life of dignity to his or her fullest potential within society.	No. of People Served: 334,555 <i>(The people served are service-use counts plus public education outreach in FY2009/2010.)</i>
Vision/Mission: To provide leadership and direction in social services, to enhance the capabilities of social service organizations, and to promote strategic partnerships for social services.	Programs/Activities * For FY2009/2010: Social Service Development Voluntary Welfare Organisation Capability Building Community Partnerships * For last year: Same as above

Patrons : Patron-In-chief: Mr S R Nathan, The President of the Republic of Singapore Patron: Dr Vivian Balakrishnan, Minister for Community Development, Youth and Sports
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External Auditor for 2009/2010 KPMG LLP

2. Financial Information

Income	2007 / 2008 (S\$'000)	2008 / 2009 (S\$'000)	2009 / 2010 (S\$'000)	Growth % 2009 / 2010 vs 2008 / 2009
Donations in Cash				
- Tax-Deductible	41,451	44,010	35,030	-20.40%
- Non Tax-Deductible	10,931	6,835	19,196	180.85%
Donations in Kind				
- Tax-Deductible	-	-	-	-
- Non Tax-Deductible	-	-	-	-
Grants	12,831	13,405	17,043	27.14%
Sponsorships	2,913	2,790	3,970	42.29%
Investment Income	6,750	3,144	3,682	17.11%
Investment Gains	-3,846	-6,114	10,063	264.59%
Programme Fees	-	-	-	-
Others	4,479	5,349	5,555	3.85%
Total Income	75,509	69,419	94,539	36.19%

Expenses	2007 / 2008 (S\$'000)	2008 / 2009 (S\$'000)	2009 / 2010 (S\$'000)	Growth % 2009 / 2010 vs 2008 / 2009
Fund-raising Expenses				
- Direct Expenses	970	970	1,576	62.47%
- Indirect Expenses	3,993	4,336	4,567	5.33%
- Sponsorship Expenses	-	-	-	-
Charitable Activities Expenses				
- Local	47,113	46,795	50,994	8.97%
- Overseas	-	-	-	-
Other Expenses & Administration Expenses	17,067	18,179	17,398	-4.30%
Others	3,177	3,521	3,736	6.11%
Total Expenditure	72,320	73,801	78,271	6.06%
Surplus/ (Deficit)	3,189	-4,382	16,268	471.25%

BALANCE SHEET	2007 / 2008 (S\$'000)	2008 / 2009 (S\$'000)	2009 / 2010 (S\$'000)	Growth % 2009 / 2010 vs 2008 / 2009
ASSETS				
Land and Buildings	27,870	7,556	7,208	-4.61%
Other Tangible Assets	2,643	1,244	949	-23.71%
Investments	188,109	186,398	199,684	7.13%
Inventories	-	-	-	-
Accounts Receivable	14,159	14,616	12,645	-13.49%
Cash & Deposits	42,687	35,308	46,557	31.86%
Others	1,020	750	610	-18.67%
Total Assets	276,488	245,872	267,653	8.86%
FUNDS				
Unrestricted Fund	38,234	29,802	40,999	37.57%
Restricted Fund	8,258	6,480	12,684	95.74%
Endowment Fund	190,045	190,045	191,884	0.97%
Total Funds	236,537	226,327	245,567	8.50%
LIABILITIES				
Long-Term Liabilities	27,664	6,190	5,855	-5.41%
Current Liabilities	12,287	13,355	16,231	21.54%
Total Liabilities	39,951	19,545	22,086	13.00%
Total Funds and Liabilities	276,488	245,872	267,653	8.86%

Other Information	2007 / 2008	2008 / 2009	2009 / 2010	Growth % 2009 / 2010 vs 2008 / 2009
Donations, Grants and Sponsorships given to other Charities (S\$'000)	47,113	46,795	50,994	8.97%
No. of Employees	236	248	251	1.21%
Total Employee Costs (S\$'000)	15,758	16,359	15,947	-2.52%
Fund-raising Efficiency Ratio	0.09	0.10	0.11	6.70%
Total Related Party Transactions (S\$'000)	2,002	2,076	1,974	-4.91%