

1. Non-Financial Information

Name of Organisation: National Council of Social Service	Contact Information Name of Contact Person: Yen Chang Sheng Telephone No: 6210 2500 Fax No: 6468 1012 Email Address: NCSS_Webmaster@ncss.gov.sg Web-site Address: www.ncss.org.sg
Address: 170 Ghim Moh Road #01-02 Singapore 279621	

Charity Status Charity Regn No: Exempt Charity Charity Regn Date: NA Constitution: Statutory body established under the National Council of Social Service Act(Cap. 195A, 2001 Revised Edition) Date of Establishment: 1/5/1992 ROS/RCB Regn No: NA

IPC Status NCSS Charitable Fund, which is a fund set up by NCSS for charitable purposes and registered as a charity (Registration number: 1692), was granted IPC status from 1/5/2008 to 30/4/2013.

Objectives: To ensure that every person has the opportunity to live a life of dignity to his or her fullest potential within society.	No. of People Served: 313,274 <i>(The people served are service-use counts plus public education outreach in FY2008/2009.)</i>
Vision/Mission: To provide leadership and direction in social services, to enhance the capabilities of social service organizations, and to promote strategic partnerships for social services.	Programs/Activities * For FY2008/2009: Social Service Development Voluntary Welfare Organisation Capability Building Community Partnerships * For last year: Same as above

Patrons : Patron-In-chief: Mr S R Nathan, The President of the Republic of Singapore Patron: Dr Vivian Balakrishnan, Minister for Community Development, Youth and Sports
--

External Auditor for 2008/2009 KPMG LLP

2. Financial Information

Income	2006 / 2007 (S\$'000)	2007 / 2008 (S\$'000)	2008 / 2009 (S\$'000)	Growth % 2008 / 2009 vs 2007 / 2008
Donations in Cash				
- Tax-Deductible	39,354	41,451	44,010	6.17%
- Non Tax-Deductible	13,455	10,931	6,835	-37.47%
Donations in Kind				
- Tax-Deductible	-	-	-	-
- Non Tax-Deductible	-	-	-	-
Grants	10,273	12,831	13,405	4.47%
Sponsorships	2,764	2,913	2,790	-4.22%
Investment Income	8,724	6,750	3,144	-53.42%
Investment Gains	3,727	-3,846	-6,114	58.97%
Programme Fees	-	-	-	-
Others	2,983	4,479	5,349	19.42%
Total Income	81,280	75,509	69,419	-8.07%

Expenses	2006 / 2007 (S\$'000)	2007 / 2008 (S\$'000)	2008 / 2009 (S\$'000)	Growth % 2008 / 2009 vs 2007 / 2008
Fund-raising Expenses				
- Direct Expenses	1,323	970	970	0.00%
- Indirect Expenses	3,449	3,993	4,336	8.59%
- Sponsorship Expenses	-	-	-	-
Charitable Activities Expenses				
- Local	42,716	47,113	46,795	-0.67%
- Overseas	-	-	-	-
Other Expenses & Administration Expenses	14,637	17,067	18,179	6.52%
Other Operating	2,071	3,177	3,521	10.83%
Total Expenditure	64,196	72,320	73,801	2.05%
Surplus/ (Deficit)	17,084	3,189	-4,382	-237.41%

BALANCE SHEET	2006 / 2007 (S\$'000)	2007 / 2008 (S\$'000)	2008 / 2009 (S\$'000)	Growth % 2008 / 2009 vs 2007 / 2008
ASSETS				
Land and Buildings	8,589	27,870	7,556	-72.89%
Other Tangible Assets	1,085	2,643	1,244	-52.93%
Investment	209,366	188,109	186,398	-0.91%
Inventories	-	-	-	-
Accounts Receivable	8,196	14,159	14,616	3.23%
Cash & Deposits	24,534	42,687	35,308	-17.29%
Other Operating	33,075	62,506	62,830	0.52%
Total Assets	284,845	337,974	307,952	-8.88%
FUNDS				
Unrestricted Fund	40,313	38,234	29,802	-22.05%
Restricted Fund	35,032	69,744	68,560	-1.70%
Endowment Fund	190,045	190,045	190,045	0.00%
Total Funds	265,390	298,023	288,407	-3.23%
LIABILITIES				
Long-Term Liabilities	7,463	27,664	6,190	-77.62%
Current Liabilities	11,992	12,287	13,355	8.69%
Total Liabilities	19,455	39,951	19,545	-51.08%
Total Funds and Liabilities	284,845	337,974	307,952	-8.88%

Other Information	2006 / 2007	2007 / 2008	2008 / 2009	Growth % 2008 / 2009 vs 2007 / 2008
Donations, Grants and Sponsorships given to other Charities (S\$'000)	42,716	47,113	46,795	-0.67%
No. of Employees	220	236	248	5.08%
Total Employee Costs (S\$'000)	13,591	15,758	16,359	3.81%
Fund-raising Efficiency Ratio	0.09	0.09	0.10	10.22%
Total Related Party Transactions (S\$'000)	1,633	2,002	2,076	3.70%